**Gareth Owens LL.B Barrister/Bargyfreithiwr** Chief Officer (Governance) Prif Swyddog (Llywodraethu)



Contact Officer: Janet Kelly 01352 702301 janet.kelly@flintshire.gov.uk

To: Cllr Teresa Carberry (Chair)

Councillors: Bill Crease, Paul Cunningham, Gladys Healey, Dave Mackie, Gina Maddison, Ryan McKeown, Andrew Parkhurst, Carolyn Preece, David Richardson, Jason Shallcross and Arnold Woolley

#### **Co-opted Members:**

Lisa Allen, Lynn Bartlett and Wendy White

13 October 2023

Dear Sir/Madam

## <u>NOTICE OF HYBRID MEETING</u> EDUCATION, YOUTH & CULTURE OVERVIEW & SCRUTINY COMMITTEE THURSDAY, 19TH OCTOBER, 2023 at 2.00 PM

Yours faithfully

#### Steven Goodrum Democratic Services Manager

The meeting will be live streamed onto the Council's website. The live streaming will stop when any confidential items are considered. A recording of the meeting will also be available, shortly after the meeting at <a href="https://flintshire.public-itty/core/portal/home">https://flintshire.public-itty/core/portal/home</a>

If you have any queries regarding this, please contact a member of the Democratic Services Team on 01352 702345.

# AGENDA

# 1 APOLOGIES

Purpose: To receive any apologies.

## 2 DECLARATIONS OF INTEREST (INCLUDING WHIPPING DECLARATIONS)

**Purpose:** To receive any Declarations and advise Members accordingly.

#### 3 **FORWARD WORK PROGRAMME AND ACTION TRACKING** (Pages 3 - 14)

Report of Overview & Scrutiny Facilitator

**Purpose:** To consider the Forward Work Programme of the Education, Youth & Culture Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.

# 4 **BUDGET 2024/25 – STAGE 2** (Pages 15 - 24)

Report of Chief Officer (Education and Youth), Corporate Finance Manager -Cabinet Member for Education, Welsh Language, Culture and Leisure, Cabinet Member for Finance, Inclusion, Resilient Communities including Social Value and Procurement

**Purpose:** To review and comment on the budget pressures and cost reductions under the remit of the Committee.

#### 5 **FLINTSHIRE COUNTY SUMMER PLAYSCHEME 2023** (Pages 25 - 68)

Report of Chief Officer (Education and Youth) - Cabinet Member for Education, Welsh Language, Culture and Leisure

**Purpose:** To provide feedback on the Flintshire County Summer Playscheme 2023.

# Please note that there may be a 10 minute adjournment of this meeting if it lasts longer than two hours