Gareth Owens LL.B Barrister/Bargyfreithiwr Chief Officer (Governance) Prif Swyddog (Llywodraethu)



Contact Officer: Janet Kelly 01352 702301 janet.kelly@flintshire.gov.uk

To: Cllr Teresa Carberry (Chair)

Councillors: Bill Crease, Paul Cunningham, Gladys Healey, Dave Mackie, Gina Maddison, Ryan McKeown, Andrew Parkhurst, Carolyn Preece, David Richardson, Jason Shallcross and Arnold Woolley

Co-opted Members:

Lisa Allen, Lynn Bartlett and Wendy White

13 October 2023

Dear Sir/Madam

<u>NOTICE OF HYBRID MEETING</u> EDUCATION, YOUTH & CULTURE OVERVIEW & SCRUTINY COMMITTEE THURSDAY, 19TH OCTOBER, 2023 at 2.00 PM

Yours faithfully

Steven Goodrum Democratic Services Manager

The meeting will be live streamed onto the Council's website. The live streaming will stop when any confidential items are considered. A recording of the meeting will also be available, shortly after the meeting at https://flintshire.public-itty/core/portal/home

If you have any queries regarding this, please contact a member of the Democratic Services Team on 01352 702345.

AGENDA

1 APOLOGIES

Purpose: To receive any apologies.

2 DECLARATIONS OF INTEREST (INCLUDING WHIPPING DECLARATIONS)

Purpose: To receive any Declarations and advise Members accordingly.

3 **FORWARD WORK PROGRAMME AND ACTION TRACKING** (Pages 3 - 14)

Report of Overview & Scrutiny Facilitator

Purpose: To consider the Forward Work Programme of the Education, Youth & Culture Overview & Scrutiny Committee and to inform the Committee of progress against actions from previous meetings.

4 **BUDGET 2024/25 – STAGE 2** (Pages 15 - 24)

Report of Chief Officer (Education and Youth), Corporate Finance Manager -Cabinet Member for Education, Welsh Language, Culture and Leisure, Cabinet Member for Finance, Inclusion, Resilient Communities including Social Value and Procurement

Purpose: To review and comment on the budget pressures and cost reductions under the remit of the Committee.

5 **FLINTSHIRE COUNTY SUMMER PLAYSCHEME 2023** (Pages 25 - 68)

Report of Chief Officer (Education and Youth) - Cabinet Member for Education, Welsh Language, Culture and Leisure

Purpose: To provide feedback on the Flintshire County Summer Playscheme 2023.

Please note that there may be a 10 minute adjournment of this meeting if it lasts longer than two hours